

Chairperson: Supervisor Theodore Lipscomb  
Legislative Assistant: Lyn Moore (278-4280)

**MEETING OF  
THE MILWAUKEE COUNTY BOARD TASK FORCE ON  
ECONOMIC STIMULUS**

**Wednesday, July 29, 2009 – 10:00AM**

**Milwaukee County Courthouse, Room 201-B**

1. Information from state and federal sources updating the committee
2. Staff report of known ARRA funding commitments
3. Update from DAS on all current efforts to identify, evaluate, and pursue economic stimulus opportunities, including bond programs and competitive funding.

**ADA accommodations request should be filed with the Milwaukee County Office of Disabilities 278-3932 (voice) or 278-3937 (TDD) upon receipt of this office.**

County of Milwaukee  
Interoffice Communication

Date: July 15, 2009  
To: Supervisor Theodore Lipscomb, Chairman, Economic Stimulus Task Force  
From: Steven Kreklow, Fiscal and Budget Administrator  
Subject: Update on Stimulus Funds

Based on your request in your May 15<sup>th</sup> memo I am providing some updated information on stimulus funds that Milwaukee County has applied, or may apply, for under the American Recovery and Reinvestment Act. Many of the applications are still pending and no formal decision has been made as to whether Milwaukee County will receive funding. There may be some departments that have not notified the Department of Administrative Services as to what applications they have submitted.

	Amount
Stimulus projects that have been approved for funding. (This amount includes Build America Bonds.)	\$66,666,455
Stimulus projects that have been applied for, but decisions are under review or pending.	\$129,755,373
Stimulus projects that have not yet been applied for.	\$1,000,000*
<b>Total</b>	<b>\$197,421,828</b>

\* Note: Many of the projects that have not been applied for yet do not have a dollar amount tied to them.

I have attached an updated stimulus spreadsheet, which includes all status updates that the Department of Administrative Services has received from departments.

  
Steven Kreklow, Fiscal and Budget Administrator

pc: Scott Walker, County Executive  
Supervisor Lee Holloway, Chair, County Board of Supervisors  
Supervisor Toni Clark, County Board of Supervisors  
Supervisor Patricia Jursik, County Board of Supervisors  
Supervisor Joe Sanfelippo, County Board of Supervisors  
Jennifer Collins, Research Analyst

	Project Description	Funding Source	Project Details	Amount of Funding	Comments
Aging	Waiting for additional information	ARRA Funds	Nutrition	TBD	
Civil Support Enforcement	Request submitted	ARRA Funds	Pilot project at Children's Court. Review and adjust project, and 5 year contract with West Law to purchase four licenses for CLEAR software	1,050,732 30,000,000	Pending Will save approximately \$468,000 over the life of the bond compared to the normal tax exempt bonds
DAS	June Committee byline	Build America Bonds	Facility bonds	TBD	
DAS	Researching	Recovery Zone Bonds		TBD	
DHRIS	Dept. is waiting for more information	Neighborhood Stabilization Program		TBD	
DHRIS	Application submitted, HUD approval pending	CDBG-R Funds supplemental HUD funding distributed through CDBG formula	Applied to be used for purchase of property at 35th and Wisconsin Avenue to construct 52 units of affordable housing for veterans (Cardinal Capital Management and the Center for Veteran's Issues is working with the County)	485,341	Will receive final approval by late summer
DHRIS	Application submitted, HUD approval pending	HUD	Homelessness prevention & rapid rehousing	712,755	Approved for funding
DHRIS	Applications being prepared, Due at HUD 7/20/2009	HUD	Lead based paint abatement funding	TBD	
DHRIS		Youth Mentoring Initiative	Funding to be used for having more mentors available and recruitment efforts	TBD	
DHRIS	Waiting for additional information	Burn Funds		TBD	
DTPW/Parks	Submitted 6-1-2009	Alternative Fueled Vehicles Pilot Program	Clean Cities will be making an application representing a large number of sub-applicants. Milwaukee County has requested to be part of that group.	TBD	Pending
DTPW	Application submitted	Brownfields	Park East	200,000	Pending
DTPW/Parks	Pending	Brownfields	County Park lands- Greenfield 116th/Morgan		Developer of an adjacent property is pursuing grant funding for the City of Greenfield and may also assist the County
DTPW- Fleet	Waiting for additional information	Clean Water Act Program, Water Quality Planning	Fleet Management sewer project that was submitted for 2010 budget consideration	140,667	State already allocated funds
DTPW	Waiting for additional information	Diesel Emissions	Funds would be used to replace or upgrade the backup diesel engine generators at the Courthouse and City Campus.	TBD	
DTPW	Waiting for additional information	Electricity Delivery and Energy Reliability Smart Grid Infrastructure Grant	Funds would be used to update transformers and related power transfer efficiencies and automations within our existing mechanicals. Waiting for additional information on requirements	TBD	Utilities based, and not applicable to Milwaukee County
DTPW	Application due 6-25-2009	Energy Efficiency & Conservation Block Grants Formula Grants	DTPW would like to update or replace high voltage sub-station transfer switches, variable speed drives for air handlers and pumps, lighting, elevator generators, battery backup on Liebert units and various sound/security systems.	732,400	DTPW working on application
DTPW	Waiting for additional information	Energy Efficiency & Conservation Block Grants- Competitive Grants	Details not available yet	TBD	Milwaukee County is not eligible
DTPW- Airport		FAA	Runway Safety Area project. The stimulus funding will replace the traditional FAA AIP funding, which eliminates the 12.5% match requirement	2,500,000	Approved for funding
DTPW	Waiting for additional information	Green Jobs Workforce Training	Potential for staff training; waiting for additional information	TBD	Grant more applicable to educational institutions or job training programs
DTPW- Transit	Applications due 4-29-2009	National Clean Diesel Funding Assistance Program	MCTS is exploring the use of these funds to reduce the cost of scheduled mid-life engine replacements. MCTS is applying for a grant that will rehabilitate 20 diesel engines	503,000	American Lung Association making grant application
DTPW- Harbor	Applications due 6-30-2010	New Start/Small Starts Grant Program	only become available once the project is through the planning and environmental assessment phase	TBD	Funding no longer available

DTPW/LAS	June Committee Cycle	Qualified Energy Conservation Bonds	Bonds not grant funds- Milw. County is looking into whether this might be a less expensive way to finance building energy improvement projects	9,700,000	
DTPW	Submitted 3/09	STP-Bridges	Root River Parkway- 76th Street reconstruction	1,000,000	Approved for funding
DTPW	Submitted 3/09	STP-Bridges	Jackson Park Drive- Reconstruction	1,000,000	
DTPW	Submitted 3/09	STP-Bridges	Mason Street- Reconstruction	5,000,000	
DTPW	Submitted 3/09	STP-Bridges	KK River Parkway Reconstruction	1,500,000	
DTPW	Submitted 3/09	STP-Bridges	Whitnall Park 1 Reconstruction	1,000,000	
DTPW	Submitted 3/09	STP-Bridges	Whitnall Park 2 Reconstruction	1,000,000	
DTPW	Submitted 3/09	STP-Bridges	Milwaukee River Parkway Reconstruction	1,750,000	
DTPW	Submitted 3/09	STP-Bridges	Lake Park Road Bridge Reconstruction	1,500,000	
DTPW	Submitted 3/09	STP-Urban	CTH ZZ- West College Avenue (Loomis to 51st) Pavement Replacement	1,300,000	Approved for funding
DTPW	Submitted 3/09	STP-Urban	CTH ZZ- East College Avenue (Pennsylvania to Packard) Pavement Replacement	1,900,000	
DTPW	Submitted 3/09	STP-Urban	CTH W- North Point Washington Road Pavement Replacement	7,900,000	
DTPW	Submitted 3/09	STP-Urban	South 76th Street (Puebl Rd to Imperial Drive) Pavement	6,200,000	
DTPW	Submitted 3/09	STP-Urban	CTH S- West Mill Road (43rd to Teutonia Ave) Pavement	4,500,000	
DTPW	Submitted 3/09	STP-Urban	CTH ZZ- West College Avenue (South 27th to South 13th) Pavement	5,900,000	
DTPW	Submitted 3/09	STP-Urban	CTH F- North 107th St (Brown Deer Rd to County Line Rd) Pavement	5,200,000	
DTPW	Submitted 3/09	STP-Urban	CTH S- West Mill Road (84th to 56th) Pavement	3,560,000	Approved for funding
DTPW	Submitted 3/09	STP-Urban	CTH NN- West Oklahoma Ave (STH 100 to 72nd Street) Pavement	7,200,000	
DTPW	Submitted 3/09	STP-Urban	CTH T- West Belmont Rd (124th to STH 100) Pavement	8,100,000	
DTPW	Submitted 3/09	STP-Urban	CTH Y- West Layton Avenue (Old Loomis Rd to 27th) Pavement	8,100,000	
DTPW	Submitted 3/09	STP-Urban	CTH BB- West Rawson Avenue (Cape Rd to 92nd St) Pavement	5,500,000	
DTPW	Submitted 3/09	STP-Urban	CTH E- West Silver Spring Rd (68th to 90th Street)	3,500,000	
DTPW	Submitted 3/09	STP-Urban	CTH V- South 13th Street (Rawson to College)	4,500,000	
DTPW	Submitted 3/09	STP-Urban	CTH ZZ- East College Avenue (Howell to Pennsylvania)	7,500,000	
DTPW	Submitted 3/09	Transit Formula Grant Funds	41 buses	16,400,000	Approved for funding
DTPW	Submitted 3/09	Transit Formula Grant Funds	New fare boxes- system-wide	7,000,000	Approved for funding
DTPW	Submitted 3/09	Transit Formula Grant Funds	Bus stop announcement system	2,200,000	Approved for funding
DTPW	Submitted 3/09	Transit Formula Grant Funds	Capital investments that assist in reduction of greenhouse gas emissions for public transit systems- Milw. County is applying for the purchase of 17 hybrid BRT vehicles for the Fond du Lac and National Ave. BRT project and 10 hybrid 40 foot standard buses	25,000,000	Grant requested submitted to FTA
DTPW	Submitted 3/09	Transit Formula Grant Funds	Funds for anti-terrorism risk mitigation	TBD	Program still in development
DTPW	Submitted 3/09	Transit Formula Grant Funds	Infrastructure	TBD	
DTPW	Submitted 3/09	Transit Formula Grant Funds	Multiple	1,037,000	
DTPW	Submitted 3/09	Transit Formula Grant Funds	Army Corp of Engineers	TBD	The DNR will be applying for these funds and once they determine the amount they will be receiving they will accept applications for funding
DTPW	Submitted 3/09	Transit Formula Grant Funds	Bender Park- safe harbor development	TBD	The DNR will be applying for these funds and once they determine the amount they will be receiving they will accept applications for funding
DTPW	Submitted 3/09	Transit Formula Grant Funds	Johnson's Park- berm removal	TBD	
DTPW	Submitted 3/09	Transit Formula Grant Funds	Urban Soccer Park- chemical cleanup	TBD	
DTPW	Submitted 3/09	Transit Formula Grant Funds	Urban Soccer Park- chemical cleanup	TBD	

	Waiting for additional information	Byrne State and Local Law Enforcement	DTPW would use funds for Courtroom security walls, consolidation of security and camera systems and to address the outdated security card access system used within the Courthouse Complex. Funds have been allocated to Milwaukee County and is being negotiated between the municipalities.	TBD	
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### **ARRA Overview**

(from County Board Research Staff – June 26, 2009)

The following items were included in a May 15, 2009 memo to DAS requesting an update on ARRA opportunities Milwaukee County is eligible to apply for, but has not yet pursued. The narrative in red ink represents updates County Board staff has gathered in talking to departments and further researching opportunities.

- **Green Jobs-Workforce Training Grants**  
It is unknown how much funding Milwaukee County would be eligible to receive, but any funding received could be used for the training of existing staff on Green Print initiatives. At this time there aren't plans to submit applications for this project (staff was told that departments were using other funding sources for Green Print).
- **Build America Bonds**  
The Milwaukee County Board passed a proposal for issuance of up to \$31,980,000 in Build America Bonds at its June meeting. This funding would be applied to the Capital Improvement Budget, and would allow the County to pursue opportunities on its list of Capital projects.
- **Individuals with Disabilities Act Infants & Families Birth to Three**  
Milwaukee County does administer an Infants and Families Birth to Three program and is anticipated to receive formula funding as part of the ARRA. The department has not heard anything as of June 2009.
- **Internet Crimes Against Children**  
The deadline for applying for this opportunity was April 8, 2009. It is unclear if Milwaukee County submitted an application.
- **Violence Against Women Prevention and Prosecution Programs**  
According to the Milwaukee County District Attorney's office, only states are eligible for funding under this program.
- **Crime Victim Assistance**  
According to the Milwaukee County District Attorney's office, only states are eligible for funding under this program.
- **Drinking Water State Revolving Fund**  
Last communication suggested that Milwaukee County may be eligible and could direct funding to the County Grounds. Staff contacted Parks department to check if it intends to apply and has not heard back.
- **USDA Natural Resources Conservation Service-Watershed Rehabilitation Program**  
Last communication suggested that Milwaukee County might be eligible. Staff contacted Parks department to check if it intends to apply and has not heard back.

The following items were included in a May 15, 2009 memo to DAS requesting an update on ARRA opportunities Milwaukee County may be eligible for. The narrative in red ink represents

updates County Board staff has gathered in talking to departments and further researching opportunities.

- **Lead Hazard Reduction Grants – Department of Commerce**
- **Lead Hazard Reduction Grants – Department of Health Services**
- **Lead Hazard Reduction Grants – Local Governments**

Lead Hazard Reduction Grants would be used to provide additional funding for lead hazard abatement in homes as part of the HOME/Home Repair program. Receipt of this funding would require a local match. It is unknown how much money the county could get, though the Housing Division does plan to apply for funding (staff is not aware of which pot of money the County is applying for). For the past few years, approximately 300 housing units were assisted through the HOME program annually.

- **Community Services Block Grant**  
Staff has no new information on this opportunity.

- **Strengthening Communities Fund**  
Staff has no new information on this opportunity.

- **Qualified Energy Conservation Bonds**  
The Milwaukee County Board passed a proposal for issuance of Qualified Energy Conservation Bonds at its June meeting. Funding from this opportunity would be put towards performance contracting.

- **Recovery Zone Bonds-Facility Bonds**  
Milwaukee County is eligible for issuance of \$18,461,000 in traditional tax-exempt private activity Recovery Zone-Facility Bonds that may be used by private businesses in designated recovery zones to finance a broad range of depreciable capital projects. County financial advisors are still reviewing this bond option.

Milwaukee County is also eligible for issuance of \$12,307,000 in Recovery Zone-Economic Development Bonds, which can be used to finance a broad range of qualified economic development projects, including: job training and educational programs. County financial advisors are still reviewing this bond option.

- **Community Oriented Policing Services (COPS)-COPS Hiring Recovery Program**  
Staff has no new information on this opportunity.

- **Clean Water Act Program-Water Quality Planning**  
Staff has no new information on this opportunity.

- **Energy Efficiency and Conservation Block Grants-Competitive**  
Milwaukee County could apply to use funds for energy planning and retrofits to County buildings. This funding would not only help Milwaukee County update its property, but more efficient energy use would also save on utility spending. At this time there are not plans to pursue this funding—it is DPW's understanding that this funding will be geared more towards municipalities that are not eligible to receive formula grants.

# Milwaukee County Recovery Act Program-Confirmed Funding

Last Updated: 7/28/2009 at 1:59 PM

Policy Area	Title	Type of Funding	Amount	Notes
Energy	Energy Efficiency and Conservation Block Grants-Large Cities & Counties	Formula	\$732,400.00	Per 3/26/09 notification from Congresswoman Moore's office
Transportation	Transportation Aviation (General Mitchell Intl: Construct Runway Safety Area)		\$2,500,000.00	Per 3/26/09 grant notification from Congresswoman Moore's office.
Transportation	Transportation-Highways Discretionary Funding	Competitive	\$8,000,000.00	Per 5/6/09 SEWRPC advisory cmte mtg, Milwaukee County to be allocated approximately this amount, funding is pending final approval of State Joint Finance Committee
Transportation	Transit Formula Grants	Formula	\$25,700,000.00	Per 3/12/09 SEWRPC memo & 3/5/09 Federal Register (Vol. 74, No. 42)
Econ Dev/Housing	Homeless Assistance Grants	Formula	\$712,755.00	Per 2/25/09 grant notification from Congresswoman Moore's office.
Econ Dev	Community Development Block Grant	Formula	\$465,341.00	Spending plan approved by Economic & Community Development Committee at its 5/15/09 special meeting.
Judiciary	Byrne State and Local Law Enforcement-Formula Grants	Formula	\$1,700,000.00	\$6.3 million in funding given to Milwaukee County and its municipalities to split (\$5.79 million in funding split with City of Milwaukee and Milwaukee County). An agreement between the City and Cty stipulates that the Cty will get \$1.7 million and will have primary access to the expected \$1.2 million JAG formula funding released in the summer of 2009. The Sheriff has pulled together a spending plan for the County costing \$2.76 million
<b>TOTAL</b>			<b>\$39,810,496.00</b>	



# Milwaukee County Recovery Act Program-Confirmed Funding

Last Updated: 7/28/2009 at 1:59 PM

ARRA Bond Allocations			
Policy Area	Title	Allowable Issuance	Notes
Capital Improvement Budget	Build America Bonds	\$30,125,000	The Board approved a proposal for issuance at its June meeting to finance capital improvements
Energy	Qualified Energy Conservation Bonds	\$9,700,000	The Board approved a proposal for issuance at its June meeting to finance performance contracting
Economic Development	Recovery Zone Bonds - Economic Development Bonds	\$12,307,000	County financial advisors are still reviewing this bond option. Could finance a broad range of qualified economic development projects (including job training
Economic Development	Recovery Zone Bonds - Facility Bonds	\$18,461,000	County financial advisors are still reviewing this bond option. Tax-exempt private activity bond that may be
<b>TOTAL</b>		\$70,593,000	



# Wisconsin ARRA Funds

(July 10, 2009)



Program	Allocated	State Agency	Federal Agency
Adoption Assistance	\$2,294,158	DCF	Health & Human Services
Aging Congregate Nutrition Services for States	\$1,194,329	DHS	Health & Human Services
Aging Home-Delivered Nutrition Services for States	\$587,978	DHS	Health & Human Services
Army Corp of Engineers Funds	\$17,714,000	Federal	Army Corp of Engineers
ARRA AmeriCorp National Service Program	\$3,949,303	DOA	Corporation for National & Community Service
Brownfield Grants - Local	\$1,000,000	Local Entities	EPA
Brownfield Grants - State	\$2,000,000	DNR	EPA
Build America Bonds	\$54,000,000	DOA	Treasury
Capital Improvement and Maint CIM 0913-1 Rhinelander (Oneida)	\$196,596	Federal	Agriculture
CDBG Entitlement Grants	\$10,066,931	Local Entities	Housing & Urban Development
CDBG State's Program and Non-Entitlement Grants in Hawaii	\$7,533,775	Commerce	Housing & Urban Development
Child Care Development Block Grant	\$30,493,313	DCF	Health & Human Services
Child Nutrition Discretionary Grants Limited Availability	\$1,316,711	DPI	Agriculture
Child Support Enforcement	\$52,000,000	DCF	Health & Human Services
Clean Water SRF	\$105,948,300	DNR	EPA
Community Services Block Grant - State Allocations	\$12,165,730	DCF	Health & Human Services
Diesel Emission Reduction Grant Program	\$1,730,000	DNR	EPA
Disproportionate Share Hospitals (DSH)	\$2,315,101	DCF	Health & Human Services

# Wisconsin ARRA Funds

(July 10, 2009)

Drinking Water SRF	\$37,750,000	DNR	EPA
<b>Early Head Start/Head Start</b>	\$19,437,623	DCF	Health & Human Services
Earned Income Tax Credit	\$53,133,253	Individuals	IRS
Education for Homeless Children & Youth	\$904,290	Local Entities	Education
Educational Technology State Grants (PelI)	\$9,170,493	Local Entities	Education
Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program - Local	\$11,213,387	Local Entities	Justice
Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program - State	\$18,843,606	OJA	Justice
Energy Efficiency and Block Grant Program - City and county Allocations	\$25,414,700	Local Entities	Energy
Energy Efficiency and Block Grant Program - State Allocation	\$11,743,000	Commerce	Energy
Energy Efficiency and Block Grant Program - Tribal Formula Allocations	\$1,382,700	Tribal	Energy
Energy Star Rebates	\$5,600,000	PSC	Energy
Farm Service Agency Direct Loans Program - Farm Operating Loan	\$7,992,380	Local Entities	Agriculture
Federal Aviation Administration Airport Improvements	\$15,732,383	DOT	Transportation
Federal Aviation Administration Facilities & Equipment Improvements	\$82,500	Local Entities	Transportation
Federal Railroad Administration Grants	\$704,200	Federal	Transportation
Federal Work Study	\$3,694,273	DPI	Education
FoodShare Administrative Costs	\$4,700,000	DHS	Agriculture
FoodShare Benefits	\$319,600,000	DHS	Agriculture
Foster Care-Title IV-E	\$14,463,595	DCF	Health & Human Services
Health Center Capital Improvement Program	\$10,867,945	Local Entities	Health & Human Services
Health Center Integrated Services Development Initiative (IDS)	\$3,915,538	Local Entities	Health & Human Services
Healthy Homes Demonstration Grants - City of Milwaukee Health Dept	\$874,085	Local Entities	Housing & Urban Development
Healthy Homes Demonstration Grants - Kenosha County Dept of Human Services - Division of Health	\$875,000	Local Entities	Housing & Urban Development

# Wisconsin ARRA Funds

(July 10, 2009)

Healthy Homes Demonstration Grants - State	\$874,397	DHS	Housing & Urban Development
High Performance Green Building Limited Scope - Federal Buildings & US Courthouses	\$2,493,000	Federal	General Services Administration
Homelessness Prevention and Rapid Re-Housing Program - Local Allocations	\$9,833,994	Local Entities	Housing & Urban Development
Homelessness Prevention and Rapid Re-Housing Program - State Program	\$17,101,862	Commerce	Housing & Urban Development
IDEA Part B Grants to States	\$208,200,108	DPI	Education
IDEA Part B Preschool Grants	\$9,827,791	DPI	Education
IDEA Part C Grants for Infants and Families	\$6,999,614	DHS	Education
Impact Aid Construction Grants	\$415,012	DPI	Education
Independent Living State Grants	\$248,731	DHS	Health & Human Services
Indian Reservation Roads	\$14,807,856	Tribal	Transportation
Internet Crimes Against Children Task Force Program	\$735,622	WI DOJ	Justice
Lead-based Paint Hazard Control in Privately-Owned Housing - Rock County	\$1,100,000	Local Entities	Housing & Urban Development
Lead-based Paint Hazard Control in Privately-Owned Housing - State of Wisconsin	\$3,000,000	Commerce	Housing & Urban Development
LUST Trust Fund Program	\$6,381,000	DNR/Commerce	EPA
Making Work Pay Tax Credit	\$1,151,243,981	Individuals	IRS
Marine and Coastal Habitat Restoration	\$4,710,250	Local Entities	Commerce
Medical Assistance Program (FMAP)	\$1,200,000,000	DHS	Health & Human Services
Military Facility Construction	\$52,645,000	DOT	Transportation
National Clean Diesel Funding Assistance Program	\$2,073,135	Commerce	EPA
National Endowment for the Arts	\$318,500	Arts Board	NEA
National Institutes of Health	\$8,688,935	Local Entities	NIH

# Wisconsin ARRA Funds

(July 10, 2009)

National Park Service - Operation of National Park System - Ice Age Trail and Saint Croix National Scenic Riverway	\$60,000	Federal	Interior
National Science Foundation	\$19,180,061	Local Entities	NSF
Native American Employment and Training	\$113,484	Tribal	Labor
Native American Housing Block Grants (Formula)	\$8,111,538	Tribal	Housing & Urban Development
NRCS Floodplain Easements	\$19,700,000	Local Entities	Agriculture
Operation of Indian Programs - Workforce Training Program and Housing Improvement Program	\$21,000	DWD	Interior
OVC FY09 VOCA Victim Compensation Formula Grant Program (Assistance)	\$872,000	WI DOJ	Justice
OVC FY09 VOCA Victim Compensation Formula Grant Program (Compensation)	\$264,174	WI DOJ	Justice
Public Housing Capital Fund (Formula)	\$26,005,084	Local Entities	Housing & Urban Development
Qualified School Construction Bonds	\$170,707,000	DPI	Education
Qualified Zone Academy Bonds	\$26,481,000	DPI	Education
Recovery Zone Economic Development Bond	\$158,811,000	Local Entities	Treasury
Recovery Zone Facility Bond	\$238,217,000	Local Entities	Treasury
Rural Development Community Facilities	\$3,108,500	Local Entities	Agriculture
Rural Development Single Family Housing Direct Loans	\$1,693,999	Local Entities	Agriculture
Rural Development Single Family Housing Guaranteed Loans	\$130,416,921	Local Entities	Agriculture
Rural Water and Waste Disposal Facilities	\$15,397,000	Local Entities	Agriculture
School Construction	\$7,063,000	DPI	Education
Section 317 Immunization Funding	\$3,905,943	DCF	Health & Human Services

# Wisconsin ARRA Funds

(July 10, 2009)

Section 8 Housing Assistance Payments Program Special Allocations - Project Based Rental Assistance	\$18,839,526	Local Entities	Housing & Urban Development
Senior Community Service Employment Program	\$608,006	DHS	Labor
Services for Older Individuals who are Blind	\$667,231	DWD	Education
Social Security One Time Payment	\$267,446,250	Individuals	IRS
State & Local Highway	\$529,100,000	DOT	Transportation
State Administrative Matching Grants for Supplemental Nutrition Assistance	\$2,313,028	DHS	Agriculture
State Domestic Violence Coalition	\$78,125	Local Entities	Justice
State Energy Program	\$55,488,000	OEI	Energy
State Fiscal Stabilization Fund - Education	\$717,337,096	DOA	Education
State Fiscal Stabilization Fund - General Purposes	\$159,603,000	DOA	Education
State Sexual Assault Coalition	\$78,125	OJA	Justice
Tax Credit Assistance Program (TCAP) - for Low Income Housing Tax Credits	\$35,594,904	Local Entities	Housing & Urban Development
Temporary Assistance to Needy Families	\$93,450,000	DHS	Agriculture
The Emergency Food Assistance Program (Administrative Costs)	\$405,296	DHS	Agriculture
The Emergency Food Assistance Program (Food Commodities)	\$1,617,130	Local Entities	Agriculture
Title I Grants to Local Educational Agencies	\$147,696,280	DPI	Education
Title I School Improvement Grants	\$42,000,000	DPI	Education
Trade Adjustment Assistance Supplemental Distribution	\$14,851,318	DWD	Labor
Transit	\$81,562,158	DOT	Transportation
Unemployment Insurance - Benefit Check Increase	\$173,000,000	DWD	Labor
Unemployment Insurance - Emergency Compensation	\$500,000,000	DWD	Labor
Unemployment Insurance - UI Administration	\$9,566,720	DWD	Labor
Unemployment Insurance - UI Modernization	\$133,900,000	DWD	Labor
Unemployment Tax Exemption	\$68,559,831	Individuals	IRS
US Fish and Wildlife Service - Various Resource Management programs	\$7,439,000	Federal	Interior
US Geological Survey Projects	\$14,006,000	Federal	Interior
USDA Facility Improvements	\$650,000	Federal	Agriculture

# Wisconsin ARRA Funds (July 10, 2009)

Veteran's Affairs Facility Funds	\$25,632,937	DVA	Veteran's Affairs
Violence Against Women Formula Grant Program	\$2,548,708	Local Entities	Justice
Vocational Rehabilitation State Grants	\$10,000,997	DWD	Labor
Water Quality Planning (604b)	\$1,070,200	DNR	EPA
Weatherization Assistance	\$141,502,133	DOA	Energy
WIA Adult Program	\$5,183,854	DWD	Labor
WIA Dislocated Workers	\$16,059,607	DWD	Labor
WIA Youth Activities	\$13,808,812	DWD	Labor
YouthBuild Grants	\$1,157,520	Commerce	Labor
<b>Wisconsin Total</b>	<b>\$7,709,250,460</b>		